

TABLE I

CITY OF ROCHESTER, MINNESOTA

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)
LAST TEN FISCAL YEARS

Fiscal Year	General Government (2)	Public Safety (3)	Public Works (4)	Culture/ Recreation	Library	Total
1992	\$3,394,847	\$15,112,603	\$6,676,855	\$6,254,970	\$2,311,109	\$33,750,384
1993	3,554,417	15,989,006	7,256,025	6,639,788	2,514,749	35,953,985
1994	3,735,817	17,185,942	7,391,651	6,811,401	2,687,427	37,812,238
1995	3,888,037	18,868,607	7,632,193	7,038,638	2,977,523	40,404,998
1996	4,151,528	18,739,707	8,168,338	7,175,824	3,246,992	41,482,389
1997	4,117,143	18,547,963	8,170,450	7,106,875	3,391,262	41,333,693
1998	4,461,136	18,939,105	9,674,681	7,665,990	3,537,181	44,278,093
1999	5,018,272	19,469,713	10,065,589	8,181,682	3,806,174	46,541,430
2000	5,442,316	20,479,801	11,464,730	8,837,149	3,946,256	50,170,252
2001	5,627,936	22,325,851	12,489,479	9,329,828	4,293,090	54,066,184

(1) Includes General and Special Revenue Funds

(2) Includes Economic Development/Tourism, Community Reinvestment and Unallocated

(3) Includes Law Enforcement Block Grant

(4) Includes Airport

